



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: May 23, 2017

DATE: Wednesday, May 10, 2017

TO: Board of County Commissioners

FROM: Amber Howell, Director, Social Services
(775) 785-8600, ahowell@washoecounty.us

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Approve an amendment to increase FY17 budget authority in the amount of [\$6,750] in both revenue and expense to the Continuum of Care – Shelter Plus Care 2014 award period August 1, 2016 to July 31, 2016, IO 11268; and if approved direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Department received a Continuum of Care Grant Agreement Renewal from the United States Department of Housing and Urban Development (HUD) to provide housing and supportive services to homeless individuals in our community.

Washoe County Strategic Objective supported by this item: Safe, Secure and Health Communities.

PREVIOUS ACTION

On October 27, 2015, the Board accepted agenda item 9, the 2014 Continuum of Care Agreement Renewal in the amount of \$113,171 (up to \$52,896 County match) retroactive to August 1, 2015 through July 31, 2016 for fiscal year 2016.

BACKGROUND

Funding from this award will be used to provide housing and supportive services to homeless individuals in our community.

The FY16 Continuum of Care (SPC) Budget was adopted on October 27, 2015 in revenue and expense. At FY16 year-end close there was approximately \$20,518.92 in remaining budget authority in internal order 11268. The department requests to carry forward \$6,750 of this amount into FY17 to ensure sufficient budget authority exists through June 30, 2017 to cover all allowable grant expenditures.

AGENDA ITEM # 5.5.3.

FISCAL IMPACT

Should the Board approve these budget amendments, the Department's adopted FY17 budget will be increased by \$6,750 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO #11268	431100 – Federal Grants	\$6,750
IO# 11268	711504 – Equip NonCapital	\$6,750

RECOMMENDATION

The Department recommends the Board of County Commissioners approve an amendment to increase FY17 budget authority in the amount of [\$6,750] in both revenue and expense to the Continuum of Care – Shelter Plus Care 2014 award period August 1, 2016 to July 31, 2016, IO 11268; and if approved direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve an amendment to increase FY17 budget authority in the amount of [\$6,750] in both revenue and expense to the Continuum of Care – Shelter Plus Care 2014 award period August 1, 2016 to July 31, 2016, IO 11268; and if approved direct the Comptroller's office to make the appropriate budget amendments."